



# INFRASTRUCTURE



DESCRIPTION	AMOUNT	STATUS
Tropicana Basin Outfall Storm Sewer Structure	\$5,000,000	Completed
Electrical Transmission Line & Switch Relocation	\$5,000,000	Completed
County Fire Apparatus	\$850,000	Completed
County Life-Safety Communications Systems	\$280,000	Completed
County Traffic Control Systems	\$250,000	In Progress
Adjacent Off-Site Roadway, Sidewalk & Related	\$9,000,000	In Progress
Off-Site Sanitary Sewer System Improvements	\$1,800,000	In Progress
Off-Site Domestic Water System Improvements	\$1,300,000	In Progress
FAST Conduit & Cameras	\$400,000	In Progress
Hacienda Avenue Pedestrian Use Improvements	\$1,200,000	In Design
Pedestrian Upgrades West & North of Stadium	\$1,000,000	Budgeted
Contingency	\$2,500,000	Budgeted